

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: **GRAND MOUND**

The City Council will conduct a public hearing on the proposed Budget at: 615 Sunnyside St Grand Mound IA 52751 Meeting Date: 2/13/2023 Meeting Time: 06:55 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.20816
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (563) 847-2190				City Clerk/Finance Officer's NAME Melissa Conner
		<b>Budget FY 2024</b>	<b>Re-estimated FY 2023</b>	<b>Actual FY 2022</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	267,561	223,045	236,137
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	267,561	223,045	236,137
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	62,411	63,409	86,544
Licenses & Permits	7	2,125	1,025	2,290
Use of Money and Property	8	1,301	850	1,662
Intergovernmental	9	91,189	224,244	130,171
Charges for Fees & Service	10	240,251	240,133	261,964
Special Assessments	11	12,811	0	530
Miscellaneous	12	28,000	0	73,723
Other Financing Sources	13	0	0	0
Transfers In	14	46,984	112,077	42,580
<b>Total Revenues and Other Sources</b>	15	752,633	864,783	835,601
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	52,036	47,855	47,880
Public Works	17	163,100	325,299	186,459
Health and Social Services	18	0	0	0
Culture and Recreation	19	86,002	94,411	139,623
Community and Economic Development	20	0	0	0
General Government	21	140,930	119,975	116,288
Debt Service	22	0	0	0
Capital Projects	23	10,000	51,643	0
<b>Total Government Activities Expenditures</b>	24	452,068	639,183	490,250
Business Type / Enterprises	25	237,233	291,901	408,251
<b>Total ALL Expenditures</b>	26	689,301	931,084	898,501
Transfers Out	27	46,984	112,077	42,580
Total ALL Expenditures/Transfers Out	28	736,285	1,043,161	941,081
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	16,348	-178,378	-105,480
Beginning Fund Balance July 1	30	400,049	578,427	683,907
<b>Ending Fund Balance June 30</b>	31	416,397	400,049	578,427

