

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: GRAND MOUND

**The City Council will conduct a public hearing on the proposed Budget at: 615 Sunnyside Street Grand Mound, IA 52751 Meeting Date: 2/14/2022
Meeting Time: 06:55 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.21424

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 847-2190

City Clerk/Finance Officer's NAME
Melissa Conner

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	223,045	230,303	192,870
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	223,045	230,303	192,870
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	63,409	64,105	94,223
Licenses & Permits	7	1,000	739	1,510
Use of Money and Property	8	1,001	2,400	4,459
Intergovernmental	9	44,186	165,875	232,263
Charges for Fees & Service	10	236,150	219,392	287,229
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	0	46,521
Other Financing Sources	13	0	0	0
Transfers In	14	133,274	96,641	345,086
Total Revenues and Other Sources	15	704,065	779,455	1,204,161
Expenditures & Other Financing Uses				
Public Safety	16	51,620	45,987	43,865
Public Works	17	155,642	166,874	165,710
Health and Social Services	18	0	0	0
Culture and Recreation	19	68,828	79,744	115,328
Community and Economic Development	20	0	0	0
General Government	21	111,684	107,719	134,096
Debt Service	22	0	0	0
Capital Projects	23	25,550	29,119	176,407
Total Government Activities Expenditures	24	413,324	429,443	635,406
Business Type / Enterprises	25	268,518	380,564	285,927
Total ALL Expenditures	26	681,842	810,007	921,333
Transfers Out	27	133,274	96,641	345,086
Total ALL Expenditures/Transfers Out	28	815,116	906,648	1,266,419
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-111,051	-127,193	-62,258
Beginning Fund Balance July 1	30	556,713	683,906	746,164
Ending Fund Balance June 30	31	445,662	556,713	683,906

