

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: **GRAND MOUND**

The City Council will conduct a public hearing on the proposed Budget at: Grand Mound City Hall 615 SunnySide St Grand Mound IA 52751 Meeting Date: 4/8/15 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.18055
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
(563) 847-2190

City Clerk/Finance Officer's NAME
Meghan Ganzer

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	281,974	282,434	235,536
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	281,974	282,434	235,536
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	59,593	98,651	106,447
Licenses & Permits	7	1,960	2,050	1,263
Use of Money and Property	8	6,501	5,700	6,074
Intergovernmental	9	126,700	182,460	119,216
Charges for Fees & Service	10	244,700	264,791	286,043
Special Assessments	11	0	12,811	2,068
Miscellaneous	12	0	199,837	89,221
Other Financing Sources	13	0	0	0
Transfers In	14	0	228,149	46,983
Total Revenues and Other Sources	15	721,428	1,276,883	892,851
Expenditures & Other Financing Uses				
Public Safety	16	51,746	51,646	48,729
Public Works	17	182,290	47,520	163,012
Health and Social Services	18	0	0	0
Culture and Recreation	19	101,850	90,153	132,488
Community and Economic Development	20	0	0	0
General Government	21	116,660	128,069	132,663
Debt Service	22	25,000	0	0
Capital Projects	23	0	225,133	0
Total Government Activities Expenditures	24	477,546	542,521	476,892
Business Type / Enterprises	25	245,785	263,433	240,326
Total ALL Expenditures	26	723,331	805,954	717,218
Transfers Out	27	0	228,149	46,983
Total ALL Expenditures/Transfers Out	28	723,331	1,034,103	764,201
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,903	242,780	128,650
Beginning Fund Balance July 1	30	828,863	586,083	457,433
Ending Fund Balance June 30	31	826,960	828,863	586,083

